



Illinois Department of Commerce

& Economic Opportunity

OFFICE OF EMPLOYMENT & TRAINING

JB Pritzker, Governor

WIOA NOTICE NO. 19-NOT-05

TO: Chief Elected Officials
Local Workforce Innovation Board Chairpersons
Local Workforce Innovation Board Staff
WIOA Fiscal Agents and Grant Recipients
WIOA Program Services Administrators
Illinois workNet® Operators
WIOA State Agency Partners
Other Interested Persons

SUBJECT: Workforce Innovation and Opportunity Act (WIOA) Title I Adult, Dislocated Worker, and Youth Activities Program Allocations for Program Year 2020 (PY'20)

DATE: May 6, 2020

I. SUBJECT INDEX

Fiscal Reporting and Accountability
Planning

II. PURPOSE

To provide information to all Local Workforce Innovation Boards (LWIBs) on the formula allocations for PY'20 for the Adult, Dislocated Worker, and Youth funding streams under Title 1B of the Workforce Innovation and Opportunity Act (WIOA).

III. ISSUANCES AFFECTED

A. References:

Workforce Innovation and Opportunity Act of 2014, Public Law 113-128, as amended

USDOL Training and Employment Guidance Letter (TEGL) 16-19, Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2020; PY 2020 Allotments for the Wagner-Peyser Act Employment Service (ES) Program and the Allotments of Workforce Information Grants to States for PY 2020 (April 23, 2020)

USDOL Training and Employment Guidance Letter (TEGL) No. 14-17, Updated Disadvantaged Youth and Adult Data for Use in Program Year (PY) 2018 and Future Workforce Innovation and Opportunity Act (WIOA) Youth and Adult Within-State Allocation Formulas (April 4, 2018)

USDOL Training and Employment Guidance Letter (TEGL) No. 05-06, Implementing the Salary and Bonus Limitations in Public Law 109-234 (August 15, 2006)

B. Rescissions:

None

IV. **BACKGROUND**

Training and Employment Guidance Letter (TEGL) No. 16-19, provides states with the WIOA Title I Adult, Dislocated Worker, and Youth Activities program allotments for Program Year 2020 (PY'20).

The Governor will be reserving the following amounts for statewide workforce investment activities and Dislocated Worker rapid response activities for utilization of the PY'20 funds:

- Twelve and a half percent (12.5%) of the PY'20 formula funds is reserved for statewide workforce investment activities.
- Fifteen percent (15%) of the PY'20 Dislocated Worker funds is reserved for statewide rapid response activities.

Salary caps are imposed under Public Law 115-31, Division H, Title I, Section 105. No funds under the header "Employment and Training Administration" may be used by a recipient or subrecipient to pay the salary and/or bonus of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. The rates of basic pay for the Executive Schedule are found at <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/>. The rate for an Executive Level II is currently \$197,300. States also may establish lower salary caps. (See TEGL No. 05-06 for further guidance.)

As part of the planning process, chief elected officials (CEOs) and LWIBs are encouraged to analyze and focus (to the extent feasible and allowable) the local funding priorities so they are in alignment with the priorities of the Governor's [Action Agenda for Workforce Development and Job Creation](#) (Executive Order 2019-03 report) and the State Unified Workforce plan. Additionally, planning efforts should include discussions around service integration.

V. **COMPONENTS**

Local Boards are to follow the guidance provided in the WIOA Policy on Annual Allocation and Modification Requirements of WIOA Formula Grant Funds and this notice to establish a grant for local PY'20 WIOA Title I Adult, Dislocated Worker, and Youth Activities Program Allocations.

A. Program Year 2020 Allocation: Each LWIB must use the amounts provided in the attachments to this notice to establish the local formula grant for PY'20. Attached to this notice are tables that contain the following information:

1. Summary of Allocations (Attachment A);
2. Adult Allocations (Attachment B-1);
3. Adult Allocations by Federal Fiscal Year (Attachment B-2);
4. Adult First Quarter Allocations (Attachment B-3);

5. Dislocated Worker Allocations (Attachment C-1);
 6. Dislocated Worker Allocations by Federal Fiscal Year (Attachment C-2);
 7. Dislocated Worker First Quarter Allocations (Attachment C-3); and
 8. Youth Allocations (Attachment D).
- B. Transfer Authority: WIOA Section 133(b)(4) allows a board to transfer up to one hundred percent (100%) of funds between the Adult and Dislocated Worker funding streams with Governor's approval.
1. The Governor has approved local boards to transfer up to one hundred percent (100%) of the PY'19 funds between the Adult and Dislocated Worker funding streams without submitting a formal request.
 - a. Local boards are to follow the guidance in the Modification sub-section of the Annual Allocation and Modification Requirements of WIOA Formula Grant Funds and the Procedures to Modify section of this notice.
 2. Local boards may exercise the transfer authority and request transfers between the Adult and Dislocated Worker funding streams at the time of the life of the grant.
 3. Since local boards can transfer funds between the Adult and Dislocated Worker funding streams, there is an expectation that local areas will budget the funds to avoid waiting lists for Adult and Dislocated Worker services to the extent that it is possible.
- C. Pre-Award Registration and Assessment Requirements: Each local workforce area grantee must follow the pre-award registration and assessment procedures outlined by the State of Illinois, Office of Management and Budget (OMB) in accordance with the Grant Accountability and Transparency Act (GATA). These procedures are outlined on the OMB website at <https://www2.illinois.gov/sites/GATA/Grantee/Pages/default.aspx> and below.
1. Grantee Registration: All grantees must be registered with the State of Illinois. Grantee Registration is completed by following the instructions posted at <https://grants.illinois.gov/portal>.
 2. Grantee Pre-qualification: All entities must be qualified to do business with the State of Illinois. Pre-qualification status will be verified after Grantee Registration is submitted. Grantees should access the Grantee Portal to edit/add information or check the status of pre-qualification requirements. Grantees must remain in good standing in all pre-qualification requirements. The status of these requirements is validated nightly. Grantees can manage Grantee Portal access to receive emails when changes occur to pre-qualification status. If an entity has a pre-qualification issue, the specific issue and remediation support is provided through the Grantee Portal.
 3. Fiscal and Administrative Risk Assessment: Entities must complete an Internal Control Questionnaire (ICQ) as the Fiscal and Administrative Risk Assessment. The ICQ is completed annually through the OMB portal at

<https://grants.illinois.gov/portal>. Any grants beginning 7/1/20 must have an approved State Fiscal Year (SFY) 2021 ICQ.

4. **Programmatic Risk Assessment:** Entities must complete a Programmatic Risk Assessment Questionnaire (PRAQ) for each grant award. The PRAQ is administered by the Department of Commerce. The Department has agreed to allow grantees to complete one PRAQ for all WIOA and Trade formula non-competitive grants. A PRAQ must be completed annually. Any grants beginning 7/1/20 must have an approved SFY 2021 PRAQ. The link to complete the PRAQ for SFY 2021 is <https://www.surveymonkey.com/r/FY21WIOATRADEFORMULA>. *Please note that the OMB is continuing towards integrating the PRAQ into the grants.gov portal. Additional information and instructions will be provided as soon as they are available.*
 5. **Indirect Cost Rate Selection:** Each local workforce area grantee must elect one of the indirect cost rate options by submitting an Indirect Cost Rate Proposal (ICRP) within the Centralized Indirect Cost Rate System (CARS) on an annual basis within six months of the end of the recipient's fiscal year. Proposals must be submitted even if the grantee selects the de minimis rate or no reimbursement of indirect costs. Approved Indirect Cost Rates (ICRs) could be either SFY 2020 or 2021 depending on the grantee's fiscal year end date. If the grantee's fiscal year end date is 11/30, then they have until 5/31 to receive an approved SFY 2021 ICR for DCEO to issue grants in July.
- D. **Grant Establishment Award Submission Requirements:** Each local workforce area grantee must follow the pre-award registration and assessment procedures outlined by the State of Illinois Office of Management and Budget in accordance with the Grant Accountability and Transparency Act as well as the Department of Commerce and Economic Opportunity. In addition, each grantee must complete and submit the following:
1. **Cover Letter:** Entities must submit a cover letter signed by the Local Workforce Innovation Board Chairperson and the Chief Elected Official indicating approval of the grant establishment planned budget and registrants.
 2. **Uniform Grant Application:** Entities must complete, sign and submit the Uniform Grant Application (included as Attachment E to this notice) as part of the PY'20 grant application package.
 3. **Uniform Budget Template:** Entities must complete, sign and submit the Uniform Budget Template (included as Attachment F to this notice) as part of the PY'20 grant application package. The Uniform Budget Template Attachment is an Excel spreadsheet that includes several required worksheets that are broken out into the following sections:
 - a. *Section A – State Funds:* Entities must complete the top portion of the worksheet. The rest of this worksheet captures the entries made on the grant specific budget line item worksheets in Section C.
 - b. *Section A – Indirect Cost Rate Information (ICI):* Entities must select one of the indirect cost options listed in this tab. This selection must be consistent with the indirect cost rate selection that the grantee has made or plans to make in the Centralized Indirect Cost Rate System. Instructions for this

worksheet can be found in the General Instructions worksheet of the Uniform Budget Template.

- c. *Section A – Indirect Worksheet:* Entities must complete the indirect cost worksheet that details the applicable indirect cost rate allocation base. Please refer to the United States Department of Labor's *Guide for Indirect Cost Negotiation* posted on www.illinoisworknet.com/gata for more information regarding the requirements for the determination of indirect costs. Instructions for completing this worksheet can be found in the Program Specific Instructions worksheet of the Uniform Budget. Completion of this worksheet is to be done in lieu of breaking out detailed information in the correspondingly named worksheets.
- d. *Section B – Non-State Match:* This worksheet captures the non-state match entries made on the other budget line item worksheets in Section B.
- e. *Certification:* The Uniform Budget Template must be signed by the grantee's Chief Financial Officer (or equivalent) or an authorized signator (such as an Executive Director) that has the authority to enter into contractual agreements on behalf of the organization.
- f. *Federal Funding Accountability and Transparency Act (FFATA) Form:* All entities who receive \$25,000 or more must complete and sign the FFATA form for federal reporting purposes. Grantees are considered subrecipients for the purposes of completing the form.
- g. *Section C – Budget Worksheet & Narrative:* Grantees must complete a budget worksheet that justifies the proposed costs for each line item. The budget line item definitions and additional information regarding the level of detail that is required of the grantee to report in the Department's Accounting System as required by the WIOA Policy on Annual Allocation and Modification Requirements of WIOA Formula Grant Funds is contained in the Program Specific Instructions worksheet of the Uniform Budget Template.
- h. *Section C – Budget Narrative Summary:* Grantee must ensure the information on the Budget Narrative Summary Form is accurate. The grant line item totals from the completed budget worksheets should be listed in this summary sheet. The amount of formula grant funds is listed in the *State* funds column.
- i. *Section D – WIOA Program Funding Worksheet:* Entities must complete the WIOA PY'20 funding worksheet that details the total grant amount and the amount of funds available during the first quarter of the program year (July 1, 2020 through September 30, 2020). Amounts specified by the LWIA for the Administration, Adult, and Dislocated Worker line items on this tab will be used by the Department to control costs as outlined in Attachments B-3 and C-3 to this notice. Please see the WIOA policy on Annual Allocation and Modification Requirements of WIOA Formula Grant Funds for more information regarding the WIOA first quarter limitation. Instructions for completing this worksheet can be found in the Program Specific Instructions worksheet of the Uniform Budget Template.

- j. *Section D – WIOA Registrant Worksheet:* Entities must complete the WIOA PY'20 WIOA Registrant Worksheet that details the registrant services to be provided for the entire program year. Prior year registrant's line is to be used to identify the registrants that will be carried over into the upcoming program year. Instructions for completing this worksheet can be found in the Program Specific Instructions worksheet of the Uniform Budget Template.
 - k. *Agency Approval:* This worksheet will be completed by the Department.
 - 4. Disclosures: Entities must have submitted a completed and signed Conflict of Interest form and Mandatory Disclosures form to the Department for this grant. The Department has agreed to allow grantees the ability to utilize one set of forms for all the WIOA and Trade formula non-competitive grants. The required forms that list the PY'20 formula grant as well as others will be forwarded to the grantee for completion by OET staff.
 - 5. The LWIB must ensure the grantee enters the budget and registrant information into the Illinois Workforce Development System (IWDS) grant plan and sets the plan to a Pending status.
- E. Procedures to Modify
- 1. The LWIB must ensure that the grantee's budgeted costs for the fourth quarter submitted on the Uniform Budget Modification Template (Attachment G) are in excess of costs reported in the Department's Accounting System for each budgeted line item.
 - 2. The following documents are required when submitting a grant modification:
 - a. A cover letter which includes a detailed reason for the modification signed by the LWIB Chairperson and the CEO(s) indicating approval of the grant modification planned budget and/or registrants.
 - b. The completed attached Uniform Budget Modification Template (Attachment G).
 - c. The signed Certification page from the Uniform Budget Modification Template.
 - 3. The LWIB must ensure the grantee enters the modified budget and registrant information into the Illinois Workforce Development System (IWDS) grant plan and sets the plan to a Pending status.
 - 4. Submit modifications electronically to CEO.OET.Grants@illinois.gov.

VI. **ACTION REQUIRED**

Use this information in conjunction with the WIOA Policy on Annual Allocation and Modification Requirements of WIOA Formula Grant Funds to establish and modify the PY'20 WIOA formula grants.

Electronic submission of the information included in this notice, and summarized below, for grant establishment must be sent via email to CEO.OET.Grants@illinois.gov by close of business on June 26, 2020.

- Cover Letter
- Uniform Grant Application (Attachment E)
- Uniform Budget Template along with the signed Certification page (Attachment F)

VII. INQUIRIES

Inquiries related to fiscal concerns should be directed to OET, John Barr, (312) 814-8428 or john.w.barr@illinois.gov.

VIII. EFFECTIVE DATE

This notice is effective on release.

IX. EXPIRATION DATE

This notice will remain in effect until June 30, 2022.

Sincerely,



Julio Rodriguez, Deputy Director
Office of Employment and Training

Attachment(s): A- Summary of Allocations
 B-1- Adult Allocations
 B-2- Adult Allocations by Federal Fiscal Year
 B-3- Adult First Quarter Allocations
 C-1- Dislocated Worker Allocations
 C-2- Dislocated Worker Allocations by Federal Fiscal Year
 C-3- Dislocated Worker First Quarter Allocations
 D- Youth Allocations
 E- Uniform Grant Application for WIOA Formula Grants Accessible Enabled
 F- PY20 WIOA 681 Uniform Budget Template - 04-28-20 (Excel)
 G- PY20 WIOA 681 Uniform Budget Modification Template - 04-29-20 (Excel)

WIOA Program Year 2020
Allocations

LWIA	Total Allocations	Adult	Dislocated Workers	Youth
1	\$6,580,878	\$1,981,804	\$2,502,700	\$2,096,374
2	\$1,648,719	\$513,088	\$614,531	\$521,100
3	\$5,515,651	\$1,772,678	\$1,906,615	\$1,836,358
4	\$3,724,813	\$1,124,018	\$1,467,650	\$1,133,145
5	\$7,193,519	\$2,068,926	\$2,796,260	\$2,328,333
6	\$4,765,344	\$1,342,173	\$1,968,511	\$1,454,660
7	\$49,301,481	\$16,897,069	\$14,959,757	\$17,444,655
10	\$5,543,945	\$1,650,071	\$2,185,784	\$1,708,090
11	\$2,161,742	\$660,920	\$826,377	\$674,445
13	\$2,453,981	\$800,051	\$790,626	\$863,304
14	\$2,395,496	\$810,223	\$674,481	\$910,792
15	\$6,700,954	\$2,044,163	\$2,244,900	\$2,411,891
17	\$3,302,551	\$968,795	\$862,694	\$1,471,062
18	\$1,029,001	\$344,400	\$337,781	\$346,820
19	\$1,705,856	\$511,955	\$655,442	\$538,459
20	\$3,037,001	\$910,331	\$1,158,393	\$968,277
21	\$1,696,715	\$562,663	\$542,661	\$591,391
22	\$2,768,390	\$843,109	\$1,030,785	\$894,496
23	\$3,159,543	\$1,045,658	\$1,014,819	\$1,099,066
24	\$3,487,672	\$1,193,029	\$1,131,959	\$1,162,684
25	\$2,452,492	\$781,574	\$809,486	\$861,432
26	\$1,819,516	\$622,721	\$598,854	\$597,941
Totals	\$122,445,260	\$39,449,419	\$41,081,066	\$41,914,775

WIOA Program Year 2020
Total Adult Allocations

LWIA	Adult Allocations	Administration (Maximum)	Programs (Minimum)
1	\$1,981,804	\$198,180	\$1,783,624
2	\$513,088	\$51,308	\$461,780
3	\$1,772,678	\$177,267	\$1,595,411
4	\$1,124,018	\$112,401	\$1,011,617
5	\$2,068,926	\$206,892	\$1,862,034
6	\$1,342,173	\$134,217	\$1,207,956
7	\$16,897,069	\$1,689,706	\$15,207,363
10	\$1,650,071	\$165,007	\$1,485,064
11	\$660,920	\$66,092	\$594,828
13	\$800,051	\$80,005	\$720,046
14	\$810,223	\$81,022	\$729,201
15	\$2,044,163	\$204,416	\$1,839,747
17	\$968,795	\$96,879	\$871,916
18	\$344,400	\$34,440	\$309,960
19	\$511,955	\$51,195	\$460,760
20	\$910,331	\$91,033	\$819,298
21	\$562,663	\$56,266	\$506,397
22	\$843,109	\$84,310	\$758,799
23	\$1,045,658	\$104,565	\$941,093
24	\$1,193,029	\$119,302	\$1,073,727
25	\$781,574	\$78,157	\$703,417
26	\$622,721	\$62,272	\$560,449
Totals	\$39,449,419	\$3,944,932	\$35,504,487

WIOA Program Year 2020
Adult Allocations by Federal Fiscal Year

LWIA	Adult Allocations	7/1/2020	10/1/2020
1	\$1,981,804	\$330,849	\$1,650,955
2	\$513,088	\$85,656	\$427,432
3	\$1,772,678	\$295,937	\$1,476,741
4	\$1,124,018	\$187,647	\$936,371
5	\$2,068,926	\$345,394	\$1,723,532
6	\$1,342,173	\$224,067	\$1,118,106
7	\$16,897,069	\$2,820,858	\$14,076,211
10	\$1,650,071	\$275,468	\$1,374,603
11	\$660,920	\$110,336	\$550,584
13	\$800,051	\$133,563	\$666,488
14	\$810,223	\$135,261	\$674,962
15	\$2,044,163	\$341,259	\$1,702,904
17	\$968,795	\$161,734	\$807,061
18	\$344,400	\$57,495	\$286,905
19	\$511,955	\$85,467	\$426,488
20	\$910,331	\$151,973	\$758,358
21	\$562,663	\$93,933	\$468,730
22	\$843,109	\$140,751	\$702,358
23	\$1,045,658	\$174,565	\$871,093
24	\$1,193,029	\$199,168	\$993,861
25	\$781,574	\$130,478	\$651,096
26	\$622,721	\$103,959	\$518,762
Totals	\$39,449,419	\$6,585,818	\$32,863,601

WIOA Program Year 2020
Adult First Quarter Allocations

LWIA	Adult 7/1 Allocations	Administration (Maximum)	Programs (Minimum)
1	\$330,849	\$33,084	\$297,765
2	\$85,656	\$8,565	\$77,091
3	\$295,937	\$29,593	\$266,344
4	\$187,647	\$18,764	\$168,883
5	\$345,394	\$34,539	\$310,855
6	\$224,067	\$22,406	\$201,661
7	\$2,820,858	\$282,085	\$2,538,773
10	\$275,468	\$27,546	\$247,922
11	\$110,336	\$11,033	\$99,303
13	\$133,563	\$13,356	\$120,207
14	\$135,261	\$13,526	\$121,735
15	\$341,259	\$34,125	\$307,134
17	\$161,734	\$16,173	\$145,561
18	\$57,495	\$5,749	\$51,746
19	\$85,467	\$8,546	\$76,921
20	\$151,973	\$15,197	\$136,776
21	\$93,933	\$9,393	\$84,540
22	\$140,751	\$14,075	\$126,676
23	\$174,565	\$17,456	\$157,109
24	\$199,168	\$19,916	\$179,252
25	\$130,478	\$13,047	\$117,431
26	\$103,959	\$10,395	\$93,564
Totals	\$6,585,818	\$658,569	\$5,927,249

WIOA Program Year 2020
Dislocated Worker Allocations

LWIA	<i>Dislocated Worker Allocations</i>	<i>Administration (Maximum)</i>	<i>Programs (Minimum)</i>
1	\$2,502,700	\$250,270	\$2,252,430
2	\$614,531	\$61,453	\$553,078
3	\$1,906,615	\$190,661	\$1,715,954
4	\$1,467,650	\$146,765	\$1,320,885
5	\$2,796,260	\$279,626	\$2,516,634
6	\$1,968,511	\$196,851	\$1,771,660
7	\$14,959,757	\$1,495,975	\$13,463,782
10	\$2,185,784	\$218,578	\$1,967,206
11	\$826,377	\$82,637	\$743,740
13	\$790,626	\$79,062	\$711,564
14	\$674,481	\$67,448	\$607,033
15	\$2,244,900	\$224,490	\$2,020,410
17	\$862,694	\$86,269	\$776,425
18	\$337,781	\$33,778	\$304,003
19	\$655,442	\$65,544	\$589,898
20	\$1,158,393	\$115,839	\$1,042,554
21	\$542,661	\$54,266	\$488,395
22	\$1,030,785	\$103,078	\$927,707
23	\$1,014,819	\$101,481	\$913,338
24	\$1,131,959	\$113,195	\$1,018,764
25	\$809,486	\$80,948	\$728,538
26	\$598,854	\$59,885	\$538,969
Totals	\$41,081,066	\$4,108,099	\$36,972,967

WIOA Program Year 2020
Dislocated Worker Allocations by Federal Fiscal Year

LWIA	Dislocated Worker Allocations	7/1/2020	10/1/2020
1	\$2,502,700	\$457,017	\$2,045,683
2	\$614,531	\$112,219	\$502,312
3	\$1,906,615	\$348,166	\$1,558,449
4	\$1,467,650	\$268,007	\$1,199,643
5	\$2,796,260	\$510,624	\$2,285,636
6	\$1,968,511	\$359,469	\$1,609,042
7	\$14,959,757	\$2,731,796	\$12,227,961
10	\$2,185,784	\$399,145	\$1,786,639
11	\$826,377	\$150,904	\$675,473
13	\$790,626	\$144,375	\$646,251
14	\$674,481	\$123,166	\$551,315
15	\$2,244,900	\$409,940	\$1,834,960
17	\$862,694	\$157,536	\$705,158
18	\$337,781	\$61,682	\$276,099
19	\$655,442	\$119,690	\$535,752
20	\$1,158,393	\$211,533	\$946,860
21	\$542,661	\$99,095	\$443,566
22	\$1,030,785	\$188,231	\$842,554
23	\$1,014,819	\$185,315	\$829,504
24	\$1,131,959	\$206,706	\$925,253
25	\$809,486	\$147,819	\$661,667
26	\$598,854	\$109,356	\$489,498
Totals	\$41,081,066	\$7,501,791	\$33,579,275

WIOA Program Year 2020
Dislocated Worker First Quarter Allocations

LWIA	Dislocated Worker 7/1 Allocations	Administration (Maximum)	Programs (Minimum)
1	\$457,017	\$45,701	\$411,316
2	\$112,219	\$11,221	\$100,998
3	\$348,166	\$34,816	\$313,350
4	\$268,007	\$26,800	\$241,207
5	\$510,624	\$51,062	\$459,562
6	\$359,469	\$35,946	\$323,523
7	\$2,731,796	\$273,179	\$2,458,617
10	\$399,145	\$39,914	\$359,231
11	\$150,904	\$15,090	\$135,814
13	\$144,375	\$14,437	\$129,938
14	\$123,166	\$12,316	\$110,850
15	\$409,940	\$40,994	\$368,946
17	\$157,536	\$15,753	\$141,783
18	\$61,682	\$6,168	\$55,514
19	\$119,690	\$11,969	\$107,721
20	\$211,533	\$21,153	\$190,380
21	\$99,095	\$9,909	\$89,186
22	\$188,231	\$18,823	\$169,408
23	\$185,315	\$18,531	\$166,784
24	\$206,706	\$20,670	\$186,036
25	\$147,819	\$14,781	\$133,038
26	\$109,356	\$10,935	\$98,421
Totals	\$7,501,791	\$750,168	\$6,751,623

WIOA Program Year 2020
Youth Allocations

LWIA	Youth Allocations	Administration (Maximum)	Programs (Minimum)	Out-of-School (Minimum)*
1	\$2,096,374	\$209,637	\$1,886,737	\$1,415,053
2	\$521,100	\$52,110	\$468,990	\$351,743
3	\$1,836,358	\$183,635	\$1,652,723	\$1,239,543
4	\$1,133,145	\$113,314	\$1,019,831	\$764,874
5	\$2,328,333	\$232,833	\$2,095,500	\$1,571,625
6	\$1,454,660	\$145,466	\$1,309,194	\$981,896
7	\$17,444,655	\$1,744,465	\$15,700,190	\$11,775,143
10	\$1,708,090	\$170,809	\$1,537,281	\$1,152,961
11	\$674,445	\$67,444	\$607,001	\$455,251
13	\$863,304	\$86,330	\$776,974	\$582,731
14	\$910,792	\$91,079	\$819,713	\$614,785
15	\$2,411,891	\$241,189	\$2,170,702	\$1,628,027
17	\$1,471,062	\$147,106	\$1,323,956	\$992,967
18	\$346,820	\$34,682	\$312,138	\$234,104
19	\$538,459	\$53,845	\$484,614	\$363,461
20	\$968,277	\$96,827	\$871,450	\$653,588
21	\$591,391	\$59,139	\$532,252	\$399,189
22	\$894,496	\$89,449	\$805,047	\$603,786
23	\$1,099,066	\$109,906	\$989,160	\$741,870
24	\$1,162,684	\$116,268	\$1,046,416	\$784,812
25	\$861,432	\$86,143	\$775,289	\$581,467
26	\$597,941	\$59,794	\$538,147	\$403,611
Totals	\$41,914,775	\$4,191,470	\$37,723,305	\$28,292,487

* Minimum reflects 75% OSY Requirement