

TABLE 1

**Catalog of Federal Domestic Assistance (CFDA)
For ETA and DCEO Awards of WIA Title I Funds**
(For the periods indicated)

Program	CFDA Number	Award Period Covered
WIA Formula Funds – Adult	17.258	7/1/01 onward*
WIA Formula Funds – Adult	17.255	7/1/00 - 6/30/01*
WIA Formula Funds – Youth	17.259	4/1/01 onward*
WIA Formula Funds – Youth	17.255	4/1/00 – 3/31/01*
WIA Formula Funds –Dislocated Worker (DLW)	17.260	7/1/01 onward*
WIA Formula Funds –DLW	17.255	7/1/00 - 6/30/01*
WIA Youth Opportunity Grant (YOG)	17.263	7/1/01 onward
WIA Youth Opportunity Grant (YOG)	17.255	7/1/00 - 6/30/01
WIA Youth Opportunity Grant (YOG)	17.249	7/1/99 – 6/30/00
WIA Indian & Native American (INA)	17.265	7/1/02 onward
WIA INA	17.251	7/1/01 – 6/30/02
WIA INA	17.255	7/1/00-6/30/01
WIA Migrant & Seasonal Farm Workers (MSFW)	17.264	7/1/02 onward
WIA National Farm Worker Jobs Program (NFJP)	17.247	7/1/01 – 6/30/02
WIA NFJP	17.255	7/1/00 – 6/30/01
WIA National Emergency Grants (NEG)	17.260	7/1/01 onward*
WIA NEG	17.255	7/1/00 - 6/30/01*
DLW – Technical Assistance & Training (TAT) Grants	17.260	7/1/01 onward
DLW – TAT Grants	17.246	7/1/00 - 6/30/01
DLW – Demonstration Grants	17.260	7/1/01 onward
DLW - Demonstration Grants	17.246	7/1/00 - 6/30/01
WIA Pilots, Demonstrations & Research	17.261	7/1/01 onward**
WIA Evaluations	17.262	7/1/00 onward

* CFDA numbers do not appear on the grant documents for the indicated funding streams.

** Does not include pilots, demos, & research projects funded with DLW funds under 17.255 or 17.260, as applicable.

TABLE 2

**Statewide Activity Grants Revenue and Expenditure
Allocation Percentages**

Funding Stream/CFDA #	PY'03	PY'04	PY'05	PY'06	PY'07
Adult 17.258	28%	27%	27%	27%	29%
Dislocated Workers 17.260	41%	43%	43%	44%	39%
Youth 17.259	31%	30%	30%	29%	32%

Example #1:

Administrative expenditures allocated to Adult, Dislocated Worker and Youth based upon each funding stream's share of total funding.

	Adult	Dislocated Worker	Youth	Total
Allocation	400,000	650,000	500,000	1,550,000
Percent of Allocation	26%	42%	32%	100%
10% Admin. Contribution	40,000	65,000	50,000	155,000
Program Expenditures	300,000.00	600,000.00	400,000.00	1,300,000.00
Actual Admin. Expenditures	37,419.35	60,806.45	46,774.19	145,000.00
Total Expenditures	337,419.35	660,806.45	446,774.19	1,445,000.00
CFDA #	17.258	17.260	17.259	

Example #2:

Allocation of administrative expenditures to Adult, Dislocated Workers and Youth with a transfer between Adult and Dislocated Workers.

	Adult	Dislocated Worker	Youth	Total
Allocation	400,000	650,000	500,000	1,550,000
Transfer	(60,000)	60,000		
Revised Allocation	340,000	710,000	500,000	1,550,000
Percent of Allocation	22%	46%	32%	100%
10% Admin Contribution	34,000	71,000	50,000	155,000
Program Expenditures	300,000.00	600,000.00	400,000.00	1,300,000.00
Actual Admin. Expenditures	31,806.45	66,419.35	46,774.19	145,000.00
Total Expenditures	331,806.45	666,419.35	446,774.19	1,445,000.00
CFDA #	17.258	17.260	17.259	